

PDCP: Using Participatory Media to Develop an Immersive Learning Platform
Itemized Budget

Salary for Steiner (PI), 1/3 time, one year	\$16,000.00
Salary for Schebella, full time, two months	\$7,000.00
Salary for Bogart, full time, two months	\$6,000.00
independent pedagogical consultant	\$5,000.00
additional workshop coordination and fees	\$6,000.00
independent web developer (40 hours @ \$60/hour)	\$2,400.00
travel to 2-day conference showcase (2 people)	\$1,000.00
travel to Madrid to run workshop for teachers	\$1,500.00
<i>miscellaneous workshop materials for 20 participants</i>	
20 webcams @ \$50/each	\$1,000.00
20 headsets @ \$20/each	\$400.00
5 microphones @ \$50	\$250.00
10 Arduino microcontrollers @ \$35 each	\$350.00
miscellaneous sensors and electronics	\$200.00
TOTAL:	\$47,100.00